



Annual Work Plan

Montenegro - Podgorica

Project: 00047648
Project Title: Montenegrin Demilitarization

Report Date: 23/3/2016

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00057435 Ammunition Demilitarization	MNE Capacity Development	9/7/2007	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	7,000.00
				UNDP	30000	UKM	73100	Rental & Maintenance-Premises	146.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	6,600.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	610.00
				UNDP	04000	UNDP	71600	Travel	3,000.00
	OSCE Capacity Development	9/7/2008	31/12/2016	UNDP	30000	OSCE	75100	Facilities & Administration	1,223.00
				Ministry of Defense, Govt of M	30000	OSCE	75100	Facilities & Administration	4,123.00
				UNDP	30000	NET	73100	Rental & Maintenance-Premises	81.00
				UNDP	30000	OSCE	71400	Contractual Services - Individ	14,071.00
				Ministry of Defense, Govt of M	30000	OSCE	72100	Contractual Services-Companies	51,535.00
TOTAL								88,389.00	
GRAND TOTAL								88,389.00	